

**Public Hearing on Proposed 2021 Millage Rate
Houston County Courthouse
Perry, Georgia
August 3, 2021
11:00 A.M.**

Call to Order

Turn Off Cell Phones

1. Presentation on Proposed 2021 Millage Rate
2. Public Comments
3. Announcement of Date and Times of Additional Public Hearing:
 - 9:00 a.m., August 11th, Warner Robins Annex - third hearing
 - 9:30 a.m., August 11th, Warner Robins Annex – Adoption of 2021 Millage Rate

Motion for Adjournment

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would **maintain** the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County **could** rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By **NOT** rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been **less** than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would **maintain** the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County **could** rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By **NOT** rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been **less** than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would **maintain** the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County **could** rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By **NOT** rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been **less** than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would **maintain** the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County **could** rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By **NOT** rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been **less** than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would **maintain** the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County **could** rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By **NOT** rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been **less** than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.

**Public Hearing Talking Points
2021 (Tax Year) Millage Rate
FY2022 Budget Year**

- This public hearing is being held to inform the citizens that the Houston County Board of Commissioners will maintain the 2021 millage rate at 9.935 which funds the FY2022 M&O of general County government and 1.177 mills for Fire.
- We made many statements during the budget process that we would maintain the current 9.935 millage rate and 1.177 for Fire.
- It is misleading to advertise this as a tax increase – but State law requires it. Any individual receiving a tax increase is due to reassessment not by millage. Last reassessment was 12 years ago.
- The total increase in projected revenues from taxes for FY22 is \$2,057,911.
- This requires public hearings advising the public that the County could rollback the millage by 0.465 mills. We exceeded the threshold by 0.465 or less than half of a mill.
- By NOT rolling millage back to 9.47 mills Houston County will gain an additional \$2,057,911 to help support the \$67.9 million General Fund Budget for FY2022.
- I must add this is projected revenue because 100% of taxes would have to be collected to realize the (\$2,057,911).
- Houston millage for 2016 tax year was 9.95, 2017 tax year thru 2020 was 9.935, and 2021 will remain 9.935.
- In 1990 millage rate was 8.97 mills and 31 years later there has been less than (1) mill increase.
- 9.935 is the proposed millage rate for the tax year 2021 for General Fund operations and 1.177 for Fire.